# **Executive Director, Academic Resources Gina Strebel**

- Academic Budget
- Academic Personnel
- Merit/Roster Process & Administration
- Strategic Budget Planning & Development
- **Budget Oversight**
- Direct Budget Oversight Vice Provosts, Colleges, (Schools of Law and Dental, indirect)
- Reorganization Coordination
- All Acad. Budget & Finances issues and oversight

**Academic Budget, Finance** & Administration

### **Program Officer II Business & Finance Manager Chelsea Herrington Sherry Marks**

- Effort Buyouts
- Part-Time Instruction Budgets
- Chair Stipend data, calcs.
- Special projects
- Self-supporting budgets & training
- Student Fee Review & Budget Program

- Manage EVP & Provost, VPAA, & VPFPR budgets/accounts
- Manage/Liaison P-Cards
- Review Vice Prov. & Dean's Host/ Travel/Reimbursements
- Data Expense Reports
- Coordinate Acad. Budgets with Colleges & Vice Provost

Academic Human Resources. **Employment Contracts & Compensation** 

### **Director, Academic Resources Debbie Powell**

- Stand-in Executive Director of Academic Resources as needed
- Recruitment/Hiring Offer letters
- **Employment Documents/Contracts**
- Compensation & ECC
- Academic HR Coordination UNLV HR
- Merit/Roster Process & Administration
- NSHE/BoR HR documentation/ submissions

**Executive Vice President & Provost** Office for Academic Resources February 2015

## Administrative Assistant IV Carla Zimmerman

- Executive Reception/support
- Office Management
- **Employment Documents/** Contracts
- Employee Data/Files
- ECC Process & Data
- Merit Process & Data